

BROMSGROVE DISTRICT COUNCIL

MEETING OF THE NHB COMMUNITY GRANTS PANEL

WEDNESDAY 16TH NOVEMBER 2016 AT 4.30 P.M.

PARKSIDE COMMITTEE - PARKSIDE

MEMBERS: Councillors S. J. Baxter (Chairman), C. J. Bloore, G. N. Denaro,

L. C. R. Mallett, K.J. May and P.L. Thomas

<u>AGENDA</u>

- 1. Welcome
- 2. Apologies for absence and named substitutes
- Declarations of interest
- 4. Background Information (Pages 1 2)
- 5. Presentation Timetable (Pages 3 4)
- 6. Summary of Applications (Pages 5 46)
- 7. Further consideration of the Hagley Pavilion Application (Pages 47 48)
 Following consideration of the first round of applications, Cabinet requested that the Panel re-consider the award made to this application.
- Confirmation of amendments made to allocation of funds for Round 1 (Pages 49 50)
 Members to confirm the allocation of funds in Round 1 as detailed on the attached schedule.
- 9. Outstanding Bids from 2015/16

 Members to give further consideration to any outstanding bids from the 2015/16 scheme, which were agreed at Cabinet on 2nd November 2015.

K. DICKS Chief Executive

Parkside Market Street BROMSGROVE Worcestershire B61 8DA

9th November 2016

NEW HOME BONUS COMMUNITY GRANTS PANEL

Background Information

The New Homes Bonus Community Grants Scheme was set up in 2015/16 following receipt of a petition at Council in April 2014.

The Scheme was reviewed and revised at the Cabinet meeting in February and again in June, when it was passed to Council for consideration. This was agreed and the necessary process put in place to promote the Scheme and invite relevant applications.

Details in respect of the scheme and relevant application forms were uploaded to the Council's website together with a timeline of the process and deadlines for completed applications.

A second opportunity has been given to those Wards for which either bids were not received or where all of the funds were not allocated in the first round of applications, together with the remaining balance of funds from that brought forward from the Scheme for 2015/16. The total funding available in this second round is detailed below:

£12,324 – outstanding from 2015/16 £61,469 – outstanding from the first round of bids for the 2016/17 funding

The 2016/17 funding of £61,469 is for the Wards detailed in the revised Ward Application Summary and which was not allocated in the initial round of bids earlier in the year.

There will again be two categories of bids, under £3.5k and between £3.5k and £28k (dependant on the amount of funds available for each particular ward).

The 2015/16 funding balance of £12,324 is available to any communities that can evidence they have been affected by growth. The limit per application is £3.5k.

The purpose of this meeting is to give each applicant an opportunity to present their application and respond to questions from Members, in order for Members to consider whether each application is a) appropriate and b) meets the criteria set down in the New Homes Bonus Community Grants Scheme and detailed in the relevant application forms.



NEW HOMES BONUS COMMUNITY GRANTS PANEL

<u>Timetable for Presentations – 16th November 2016</u>

	Time	Project	Presenter
	4.30 pm	Meeting is opened with introductions and housekeeping together with format for the meeting.	Chairman of Panel
2016/	17 Ward Bids I	Under £3.5K	
1	4.45 pm	Day Trip to the Black Country Museum	Challenge Stroke Group
2	4.50 pm	Community Fun Day	Rubery Festival
3	4.55 pm	Rubery Got Talent – Intergenerational Event	Rubery Festival
4	5.00 pm	Volunteers Event	Rubery Festival
5	5.05 pm	Stackable Tables and Trolley	Tardebigge Community Hall
6	5.10 pm	Wiggin Memorial Park	Alvechurch Parish Council
2016/	17 Ward Bids b	petween £3.5k and £28K	
7	5.15 pm	2 x Defibrillators in Catshill	Charlotte & Craig Saving Hearts Foundation
8	5.20 pm	Arundel Road Open Space	Cllr Caroline Spencer
9	5.25 pm	Resurfacing access to community hall	Tutnall & Cobley Parish Council
10	5.30 pm	Replacement fencing	Finstall Village Hall
11	5.35 pm	Clubhouse Roof Replacement	Bromsgrove Rugby Football Club
12	5.40 pm	Mini Tennis Facility	Bromsgrove Tennis Club
2015/	16 balances br	ought forward	
13			First Catshill Brownies
14	5.50 pm	District Activity Day	Bromsgrove District Scouts Council
15	5.55 pm	Twin Bay Cricket Net Practice Facility	Fiveways Old Edwardians Cricket Club
16	6.00 pm	Enhanced Facilities	Kings Norton RFC
17	6.05 pm	Enhancement of Practice Nets	Bromsgrove Cricket Club
18	6.10 pm	Extension of camping provision	First Bromsgrove Otters Scout Group

Agenda Item 5

19	6.15 pm	Benches for public footpath Cofton Hackett				
			Parish Council			
20	6.20 pm	New Toilet Facility	Avoncroft Museum of			
			Historic Buildings			
21	6.25 pm	Clubhouse Enhancement	Hagley Cricket Club			
	6.30 pm	Hagley Pavilion (further				
		consideration of this application from				
		first round of bids, following				
		recommendation from Cabinet)				
Members Sum Up						
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Other it	Other items on the agenda					
MEETIN	NG CLOSED					

Funded from		Funded from	Funded from	
2016/17 Ward	Χ	2016/17 Ward	2015/16 funds	
UNDER £3.5k		OVER £3.5k	carried over	

PROJECT NAME:	Day trip to the Black Country Museum
Organisation:	The Challenge Stroke Group
Amount of Funding Requested: Total Cost of Project:	£200 £400
Location of Project:	The Group are based at the local church in Rubery.
Aim of Project:	Take local stroke victims from the Group on a day trip to the Black Country Museum.

Cat	egory	Comments
	Which Council Strategic Purpose does it meet?	Provide good things for me to see do and visit
	Aims and objectives of the project?	To help people who have had strokes and similar disabilities to cope, the group provides support, assistance with rehabilitation and time out from their own homes and provides respite for carers.
	Evidence Project meets local need and has local support?	The Group is well attended in the local area.
	Evidence that the Project is sustainable and has other funding streams?	The Group is not for profit and the current balances are to be used for a new disabled minibus. The Group is run solely by volunteers and fund the once a week meetings through hosting raffles, charitable events and small donations.

5.	Signed by Ward Councillor and supporting comments.	Cllr Peter McDonald has given his written support of the application. "I support the application as it helps stroke victims who are members of the group to get out and about, transport to local events and paces of interest".
6.	Details of any Additional Information Provided	The day trips give the local stroke victims something to look forward to and respite for their carers. The transport that is hired is modified to accommodate wheel chairs and less able people.

Funded from		Funded from	Funded from	
2016/17 Ward	Χ	2016/17 Ward	2015/16 funds	
UNDER £3.5k		OVER £3.5k	carried over	

PROJECT NAME:	Community Fun Day
Organisation:	Rubery Festival
Amount of Funding Requested:	£250
Total Cost of Project:	£1,100
Location of Project:	Rubery
Aim of Project:	This event benefits the community by bringing together intergenerational groups and proves a platform for the arts and charitable groups within the community.

Ca	ategory	Comments
1.	Which Council Strategic Purpose does it meet?	Provide good things for me to see, do and visit.
2.	Aims and objectives of the project?	The Rubery Festival's aim is to provide the community with family inclusive events and a platform for local organisations and charities to raise awareness.
3.	Evidence Project meets local need and has local support?	The group is run by volunteers and has been in existence for over 10 years. The event benefits the community by bringing everyone together, it also acts as a great introduction to the community for new residents where they can find out about groups and organisations they can participate in.
4.	Evidence that the Project is sustainable and has other funding streams?	The group have a small amount in reserves, which is from funding raising events, food and ride vendor contributions. Raffles are also held to raise funds.

5.	Signed by Ward Councillor and supporting comments.	Cllr Peter McDonald has supported the application "this application further enhances Rubery's Festival as each year it grows and more local people get involved and the community overall gains".
6.	Details of any Additional Information Provided	A copy of the Festival Committee's constitution was provided.

Funded from		Funded from	Funded from	
2016/17 Ward	Χ	2016/17 Ward	2015/16 funds	
UNDER £3.5k		OVER £3.5k	carried over	

PROJECT NAME:	Rubery's Got Talent – Intergenerational Event
Organisation:	Rubery Festival Committee
Amount of Funding Requested:	£250
Total Cost of Project:	£250
Location of Project:	Rubery
Aim of Project:	To provide a platform for the arts community and to bridge the gap between the younger and older generation. To provide family entertainment during the summer holidays.

Category	Comments
Which Council Strateg Purpose does it meet?	
Aims and objectives of project?	the The Rubery Festival's aim is to provide the community with family inclusive events and a platform for local organisations and charities to raise awareness.
Evidence Project meet need and has local sup	· · · · · · · · · · · · · · · · · · ·
Evidence that the Proj sustainable and has of funding streams?	

5. Signed by Ward Coun and supporting comm	
6. Details of any Addition Information Provided	A copy of the Festival Committee's constitution was provided. There is a small amount of funds in balances, but this is restricted to use for the Rubery Festival and cannot be assigned to any other project.

Funded from		Funded from	Funded from	
2016/17 Ward	Χ	2016/17 Ward	2015/16 funds	
UNDER £3.5k		OVER £3.5k	carried over	

PROJECT NAME:	Volunteers Event
Organisation:	Rubery Festival Committee
Amount of Funding Requested: Total Cost of Project:	£700 £700
Location of Project:	Rubery
Aim of Project:	To provide a showcase of local talent to thank all local unpaid volunteers in the community.

Category	Comments
Which Council Strategic Purpose does it meet?	Provide good things for me to see, do and visit.
Aims and objectives of the project?	To provide a showcase of local talent to thank all local unpaid volunteers in the community. The night will focus on raising awareness of the work volunteers do and how important it is within the community the event will take place for one evening at the Rubery Social Club.
Evidence Project meets local need and has local support?	There are a large number of volunteer groups within the community, including Rubery in Bloom, The Challenge Stroke Group, elderly groups, youth groups, church groups, litter pickers and neighbours who organise shopping and caring for less able members of the community.
Evidence that the Project is sustainable and has other funding streams?	The Rubery Festival Committee has been in existence for over 10 years, with the Rubery's got Talent part of the organisation being created in 2011.

5.	Signed by Ward Councillor and supporting comments.	Cllr Peter McDonald has supported this application – "I totally support the application or a showcase for all local volunteers who do so much for the community. These people are unpaid and deserve some recognition".
6.	Details of any Additional Information Provided	A copy of the Festival Committee's constitution was provided. There is a small amount of funds in balances, but this is restricted to use for the Rubery Festival and cannot be assigned to any other project.

Funded from		Funded from	Funded from	
2016/17 Ward	Χ	2016/17 Ward	2015/16 funds	
UNDER £3.5k		OVER £3.5k	carried over	

PROJECT NAME:	Stackable tables and trolley
Organisation:	Tardebigge Community Hall
Amount of Funding Requested: Total Cost of Project:	£1,388 £1,388
Location of Project:	Tardebigge, Bromsgrove
Aim of Project:	Supply of replacement tables and a trolley to store the tables when not in use.

Ca	tegory	Comments
1.	Which Council Strategic Purpose does it meet?	Keep my place safe and looking good
2.	Aims and objectives of the project?	The provision of these new tables will allow them to be used in a safe manner by virtue of their weight. They will replace extremely heavy unsuitable tables that are there at the moment.
3.	Evidence Project meets local need and has local support?	The Community Hall is used by the adjacent first school and further used by community groups or local individual groups of all ages.
4.	Evidence that the Project is sustainable and has other funding streams?	The Hall is well used by a variety of groups and is a well-established community asset.

Agenda Item 6

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5.	Signed by Ward Councillor and supporting comments.	Supported by Cllr Peter Whittaker
6.	Details of any Additional Information Provided	The funds that are currently held in balances are committed to repainting of the Hall. A quotation has been provided for the supply of the tables and trolley.

Funded from		Funded from	Funded from	
2016/17 Ward	Χ	2016/17 Ward	2015/16 funds	
UNDER £3.5k		OVER £3.5k	carried over	

PROJECT NAME:	Wiggin Memorial Park
Organisation:	Alvechurch Parish Council
Amount of Funding Requested: Total Cost of Project:	£160 £160
Location of Project:	Wiggin Playing Fields, Alvechurch
Aim of Project:	Re-paint the benches around the playing fields that provide users and walkers at the facilities somewhere nicer to sit and rest.

Category	Comments
Which Council Strategic Purpose does it meet?	 Keep my place safe and looking good Help me live my life independently (for those who are less physically able and who would appreciate somewhere to sit) Provide good things for me to see, do and visit.
Aims and objectives of the project?	Re-painting the benches around the playing fields will provide users and walkers at the facilities somewhere nicer to site and rest or survey the fields, particularly in the spring/summer time.
Evidence Project meets local need and has local support?	The Wiggin Playing Fields were donated to the people of Alvechurch by the Wiggin family in memory of their son who died in World War I. It is an essential part of the fabric of the village. There is a wild flower meadow and it is used for the Picnic in the Park event which is held annually to raise funds for the a variety a local voluntary groups.
4. Evidence that the Project is sustainable and has other funding streams?	The Parish Council recently replaced the play equipment as the playing fields are a popular place for local children and dog walkers.

5. Signed by Ward Councillor and supporting comments.	Supported by Cllr June Griffiths – "the application is for a needed improvement to equipment in the Wiggin Memorial field. It is used by young and old and is an important feature for residents in Alvechurch."
6. Details of any Additional Information Provided	The balances shown in the account of the parish council are committed to a number of projects including redecoration of Rowney Green Pavilion, replacing doors and window sills at the Community Centre and other maintenance projects. A copy of the Parish Council's policy statement was provided. A quotation was provided for the work.

Funded from	Funded from		Funded from	
2016/17 Ward	2016/17 Ward	Χ	2015/16 funds	
UNDER £3.5k	OVER £3.5k		carried over	

PROJECT NAME:	2 x defibrillators
Organisation:	Charlotte & Craig Saving Hearts Foundation
Amount of Funding Requested: Total Cost of Project:	£4,400 £4,400
Location of Project:	Pavilion the Meadows, Catshill Baptist Church, Catshill
Aim of Project:	Following a lot of media coverage recently regarding heart problems and the use of defibs and lack of availability. The location of the 2 would cover Catshill village from both sides.

Cat	egory	Comments
	Which Council Strategic Purpose does it meet?	 Help me live my life independently Health and wellbeing
	Aims and objectives of the project?	Following a lot of media coverage recently regarding heart problems and the use of defibs and lack of availability. To educate the public of the presence and use of defibrillators.
	Evidence Project meets local need and has local support?	The village hosts various activities for children, after school hours, football clubs, Scouts, Brownies, dance classes and adult classes. Training will be arranged for the use of the defibs for all local clubs at their own expense through the Charlotte and Craig Saving Hearts Foundation.
	Evidence that the Project is sustainable and has other funding streams?	Cllr Webb has received confirmation from the Parish Council that they will cover the cost of any ongoing maintenance and expenses relating to the defibrillators.

Agenda Item 6

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Signed by Ward Councillor and supporting comments.	Councillor Shirley Webb has supported the application.
6. Details of any Additional Information Provided	The Charlotte and Craig Saving Hearts Foundation is a local charity who have campaigned continuously to raise awareness of the use of defibrillators and raise funds to purchase them.

Funded from	Funded from		Funded from	
2016/17 Ward	2016/17 Ward	X	2015/16 funds	
UNDER £3.5k	OVER £3.5k		carried over	

PROJECT NAME:	Arundel Road Public Open Space and Play Area and bench for Oakalls Play Area
Organisation:	Cllr Caroline Spencer
Amount of Funding Requested:	£7,800
Total Cost of Project:	£7,800
Location of Project:	Arundel Road Public Open Space, Harwood Park and Oakalls Play Area.
Aim of Project:	Arundel Road – to enhance and improve the access and landscaping of the site. Oakalls – to provide much needed seating in the play area.

Category	Comments
Which Council Strategic Purpose does it meet?	 Keep my place safe and looking good Provide good things for me to see, do and visit.
Aims and objectives of the project?	Arundel Road Public Open Space – Currently the site has poor, narrow link access, which does not allow access for wheelchair or buggies around the small equipped play area. The works will include removal of the current bark pit area and surrounding logs which are at the end of their useful life. This will be replaced by natural landscaping and grass matting and create a more open, natural local play and open space, together with improvements to the pedestrian route through the site. Oakalls Play Area – the bench is of low maintenance and will provide much needed additional seating in this well used popular play area.
Evidence Project meets local need and has local support?	Arundel Road Public Open Space is the only public open space on this development of 300 houses and the small play area is in need of improvements and access from being build in the

Agenda Item 6

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		1960s. The Oakalls Play area is a much loved and well used area which has insufficient seating.
4.	Evidence that the Project is sustainable and has other funding streams?	If all funds are not made available only part of the project would be completed. All the works and bench will need limited maintenance in the future.
5.	Signed by Ward Councillor and supporting comments.	Cllr Caroline Spencer as Ward Councillor has proposed this work following consultation with local residents.
6.	Details of any Additional Information Provided	Cllr Spencer has consulted with the appropriate officers in the Leisure and Cultural Services team who have provided details of the work which would need to be carried out together with costings.

Funded from	Funded from		Funded from	
2016/17 Ward	2016/17 Ward	X	2015/16 funds	
UNDER £3.5k	OVER £3.5k		carried over	

PROJECT NAME:	Resurfacing the road entrance to the		
	Community Hall		
Organisation:	Tutnall & Cobley Parish Council		
Amount of Funding Requested:	£4,870		
Total Cost of Project:	£4,870		
Location of Project:	Tardebigge Community Hall		
Aim of Project:	To renew the car park drive at the Community		
	Hall in order to make it low maintenance, more cost effective and safer for users		

Ca	tegory	Comments
1.	Which Council Strategic Purpose does it meet?	Keep my place safe and looking good.
2.	Aims and objectives of the project?	The funding applied for will allow the access to the Community Hall to be graded and tarmacadam which will replace the pot holes that occur on the driveway at present and particularly during winter time. A tarmacadam surface will give a safer surface for walkers and motorist to travel on. It will also be much more cost effective in the long term as it is of low maintenance.
3.	Evidence Project meets local need and has local support?	The Community Hall is used by a large number of local community groups and provides activities for all ages.
4.	Evidence that the Project is sustainable and has other funding streams?	If the full amount applied for is not forthcoming the Parish Council will lobby others for funds or consider increasing the precept paid by local ratepayers.

Agenda Item 6

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Signed by Ward Councillor and supporting comments.	Cllr Peter Whittaker as Ward Councillor supports the application.
6. Details of any Additional Information Provided	A quotation for the work to be undertaken was included with the application, together with details of the balances held by the Parish Council.

Funded from	Funded from		Funded from	
2016/17 Ward	2016/17 Ward	X	2015/16 funds	
UNDER £3.5k	OVER £3.5k		carried over	

PROJECT NAME:	Replacement Fencing along driveway of the car park.
Organisation:	Finstall Village Hall Committee
Amount of Funding Requested: Total Cost of Project:	TBC
Location of Project:	Finstall Village Hall, Finstall
Aim of Project:	To replace the fencing along the drive to the car park in order to make it safe and secure.

Category	Comments		
Which Council Strategic Purpose does it meet?	 Keep my place safe and looking good. Provide good things for me to see, do and visit. 		
Aims and objectives of the project?	The aim is to provide and maintain the village hall for the use of residents of Finstall and the surrounding areas for meetings, classes and recreation with the aim of improving the lives of local people.		
Evidence Project meets local need and has local support?	The Village Hall is a well used asset to the area which has been in existence for over 70 years. The fence is in danger of collapsing in some parts and needs to be replaced to ensure the safety of users.		
Evidence that the Project is sustainable and has other funding streams?	If all the funds were not available funding raising events would need to take place in order to complete the work.		

_	gned by Ward Councillor d supporting comments.	Councillor Peter Whittaker fully supported this application.
	etails of any Additional ormation Provided	The balances shown within the accounts for the Village Hall have been committed to other maintenance work and improved lighting. A copy of the Village Hall Committee's charter was provided with the application. A quotation for the work is being obtained, but at the time of publishing the supplier was on holiday. This will be provided prior to the meeting of the Panel.

Funded from	Funded from		Funded from	
2016/17 Ward	2016/17 Ward	Χ	2015/16 funds	
UNDER £3.5k	OVER £3.5k		carried over	

PROJECT NAME:	Replacement Roof to Clubhouse including Changing Rooms.
Organisation:	Bromsgrove Rugby Football Club
Amount of Funding Requested:	£17,000
Total Cost of Project:	£56,000
Location of Project:	Finstall Park, Finstall Road, Bromsgrove
Aim of Project:	The current shingle roof covering is now starting to fail with leaks occurring in the clubhouse which will have a detrimental effect on those who regularly use the facility and income generation and therefore needs to be replaced.

Category	Comments
Which Council Strategic Purpose does it meet?	Provide good things for me to see, do and visit.
Aims and objectives of the project?	To promote and develop the game within the community, so as to encourage optimum participation and enjoyment at every level. The club is a non-profit making organisation which is self-sufficient by virtue of business, individual benefactors, including support from the RFU and Sport England with grants and low interest loans.
Evidence Project meets local need and has local support?	Full details were provided within the application in respect of the number of users at the club. Together with a list of local groups/schools who also use the facilities on a regular basis and a number of local events, which are held at the club.

4.	Evidence that the Project is sustainable and has other funding streams?	Details were provided on how the balance of funds would be achieved, with full costings being shown. Membership volunteers would also be used to complete the works to reduce the costs. Fund raising events would also be considered or a loan to ensure the works could be undertaken.
5.	Signed by Ward Councillor and supporting comments.	Cllr Peter Whittaker has supported the application.
6.	Details of any Additional Information Provided	The Rugby Club's audited accounts for 2 years were provided with the application together with details of its accreditation scheme and development plan. Supporting letters from a number of club users were also provided together with 2 quotations for the work to be carried out.

Funded from	Funded from		Funded from	
2016/17 Ward	2016/17 Ward	X	2015/16 funds	
UNDER £3.5k	OVER £3.5k		carried over	

PROJECT NAME:	Mini Tennis Facility
Organisation:	Bromsgrove Tennis Club
Amount of Funding Requested:	£25,000
Total Cost of Project:	£25,000
Location of Project:	Bromsgrove Tennis Club
Aim of Project:	A new mini tennis facility to allow the Club to develop its work with the local communities and provide improved facilities for the people of Bromsgrove.

Category	Comments
Which Council Strategic Purpose does it meet?	Provide good things for me to see, do and visit.
Aims and objectives of the project?	The main objective of the club is: a) To provide tennis, social and other activities and generally encourage and facilitate the playing of tennis by all people including any disadvantaged by disability. b) To provide and maintain Club premises at St Godwalds Park, c) To promote, improve, develop and support the interests of tennis.
Evidence Project meets local need and has local support?	Details of the number of members attending the club were included within the detailed application.
4. Evidence that the Project is sustainable and has other funding streams?	The club does not have any unallocated funding available and if there was a short fall between the costs and grant available it would need to consider what alternatives would be available.

Agenda Item 6

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5.	Signed by Ward Councillor and supporting comments.	Cllr Peter Whittaker has supported the application.
6.	Details of any Additional Information Provided	A copy of the Tennis Club's constitution was provided with the application, together with a copy of the income and expenditure account for the year ended 30 th September 2016.

Funded from	Funded from	Funded from	
2016/17 Ward	2016/17 Ward	2015/16 funds	X
UNDER £3.5k	OVER £3.5k	carried over	

PROJECT NAME:	Replacement Cooker
Organisation:	First Catshill Brownies
Amount of Funding Requested: Total Cost of Project:	£1,000 £1,000
Location of Project:	Catshill Methodist Church Hall
Aim of Project:	To allow all girls to take part in cooking activities and allow other users to make use of the facility.

Ca	ategory	Comments
1.	Which Council Strategic Purpose does it meet?	Provide good things for me to see, do and visit.
2.	Aims and objectives of the project?	Brownies is the leading charity for girls and young women in the UK. Through fun, friendship, challenge and adventure it empowers girls to find their voice, inspiring them to discover the best in themselves and make a positive difference in their community.
3.	Evidence Project meets local need and has local support?	Full details of membership of the Brownies were provided as part of the application, together with details of the increase in numbers attending since 2009. The Church Hall is also used by the Rainbow unit, village pre-school and toddler group as well as various church groups.
4.	Evidence that the Project is sustainable and has other funding streams?	IF full funding was not made available the project would not go ahead until funding raising events had been held in order to meet the balance.

5.	Signed by Ward Councillor and supporting comments.	Councillor Helen Jones has given her support to the application.
6.	Details of any Additional Information Provided	Details of the proposed replacement cooker were provided. Together with the rules and regulations of the Brownies.

Funded from	Funded from	Funded from	
2016/17 Ward	2016/17 Ward	2015/16 funds	Χ
UNDER £3.5k	OVER £3.5k	carried over	

PROJECT NAME:	District Activity Day 2017
Organisation:	Bromsgrove District Scout Council
Amount of Funding Requested: Total Cost of Project:	£3,500 £7,500
Location of Project:	Blackwell Court, Blackwell
Aim of Project:	Hold an activity day for all the young people in the district. This is approximately 750 Beaver Scouts, Cub Scouts, Scouts and Explorer Scouts.

Category	Comments
Which Council Strategic Purpose does it meet?	 Provide good things for me to see, do and visit. Help me to live my life independently.
Aims and objectives of the project?	Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society. Scouts are guided by these values: integrity, respect, care, belief and co-operation.
Evidence Project meets local need and has local support?	Details of the number of Scouts who attended the 2016 activity day were provided together with details of the number of Scouts within the district.
Evidence that the Project is sustainable and has other funding streams?	If full funding is not available then the Scout Council will hold fund raising events and ultimately charge parents.

Signed by Ward Councillor and supporting comments.	Cllr Malcolm Glass supported this application – Bromsgrove Scouts are looking to provide amazing activities and opportunities for these young people.
6. Details of any Additional Information Provided	Details of the District Scout Council Strategic Plan was included within the application, together with details of the membership census for 2016. An estimate of the costs and expenses for the activity day was also included.

Funded from	Funded from	Funded from	
2016/17 Ward	2016/17 Ward	2015/16 funds	Χ
UNDER £3.5k	OVER £3.5k	carried over	

PROJECT NAME:	Twin Bay Cricket Net Practice Facility
Organisation:	Five Ways Old Edwardians Cricket Club
Amount of Funding Requested:	£3,500
Total Cost of Project:	£27,720
Location of Project:	Hopwood
Aim of Project:	To provide a new two bay outdoor all weather cricket practice facility to allow the club to coach and develop existing players and encourage wider participation in the sport from junior and ladies in the community.

Category	Comments
Which Council Strategic Purpose does it meet?	Provide good things for me to see, do and visit.
Aims and objectives of the project?	The aim and objectives of the club is to provide a safe, secure and friendly environment that is open to all in which young people and adults can learn and play the game of cricket and develop their skills. Particularly to support and promote the progress of ladies cricket and junior players into adult cricket and to promote a welcoming atmosphere on and off the field of play.
Evidence Project meets local need and has local support?	The club had made huge efforts to grow its junior and ladies sections over the last 3 years and are now at a tipping point where it needs adequate facilities to be able to accommodate its growing numbers and the additional members of the community it aims to attract.
4. Evidence that the Project is sustainable and has other	It is anticipated that improving the facilities will enable the club to increase participation in the

funding streams?	community across senior, junior and ladies. The current membership has increased year on year since 2014.
	Fund raising has taken place over a number of years with funds being ring fenced for this project.
Signed by Ward Councillor and supporting comments.	The application is supported by Cllr Charles Hotham – Improving facilities is vital to the development of the club and critical in allowing them to continue to grow and offer sporting opportunity, coaching and increased levels of participation to their local community and the wider Bromsgrove area.
6. Details of any Additional Information Provided	A letter of support from Worcestershire CC was provided together with an estimate for the work and details of the Club's financial position.

Funded from	Funded from	Funded from		
2016/17 Ward	2016/17 Ward	2015/16 funds	Χ	
UNDER £3.5k	OVER £3.5k	carried over		

PROJECT NAME:	Enhanced Facilities for participants and their support
Organisation:	Kings Norton RFC
Amount of Funding Requested:	£3,500
Total Cost of Project:	£4,500
Location of Project:	Hopwood Park, Hopwood
Aim of Project:	Refurbishment of the toilet facilities with the priority being the ladies facilities.

Category		Comments	
	hich Council Strategic urpose does it meet?	Provide good things for me to see, do and visit.	
	ms and objectives of the oject?	The club is committed to provide sporting opportunities for both genders from age 5 upwards. It aims to provide a safe, expertly led environment where the community can play, train and develop their personal skills regardless of their ambition. The club feel it is important that all the community is welcome whether as active participants or supporting others as officials, volunteers or family.	
	ridence Project meets local ed and has local support?	Brief details of the membership were provided within the application.	
sus	vidence that the Project is stainable and has other nding streams?	Details of the target areas of recruitment were provided which included areas of deprivation and is focusing on developing the 16-18 years sector to introduce new players to the game and the club. The Youth Development Officer organises several events for schools to give them opportunities for	

		completion and the female side is expanding rapidly and has a full fixture list at three age groups.
5.	Signed by Ward Councillor and supporting comments.	Cllr Hotham has been supportive of the application via a phone call but was unavailable to sign the form.
6.	Details of any Additional Information Provided	Details of the clubs constitution, which is due to be update were provided, together with information in respect of the club's development plans.

Funded from	Funded from	Funded from	
2016/17 Ward	2016/17 Ward	2015/16 funds	Χ
UNDER £3.5k	OVER £3.5k	carried over	

PROJECT NAME:	Enhancement of junior and practice facilities
Organisation:	Bromsgrove Cricket Club
Amount of Funding Requested:	£7,000
Total Cost of Project:	£9,046
Location of Project:	St Godwalds Park
Aim of Project:	Opportunity to expand and improve the junior sections facilities, continue with investment in girl's cricket and to have more qualified coached to enable the club to take on more youngsters.

Category	Comments
Which Council Strategic Purpose does it meet?	 Provide good things for me to see, do and visit. Keep my place safe and looking good.
Aims and objectives of the project?	To provide cricket for boys and girls that is affordable and enjoyable. To allow Bromsgrove CC to produce their own players capable of playing 1XI cricket at this level. To have excellent facilities to allow for safe and enjoyable match play and training. To provide an environment where parents, families and spectators can come and enjoy the cricket safely.
Evidence Project meets local need and has local support?	Details of the current membership were provided within the application.
Evidence that the Project is sustainable and has other funding streams?	If the total bid was not forthcoming the club would free up existing funds, carry out fundraising events and seek donations.

Agenda Item 6

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5. Signed by Ward Councillor and supporting comments.	The form was not signed by the ward councillor.
6. Details of any Additional Information Provided	A quotation for the necessary works was included within the application. Together with details of the income and expenditure accounts for 2014-15 and a letter of support from Worcestershire CC. A copy of the Club's constitution was also provided.

Funded from	Funded from	Funded from	
2016/17 Ward	2016/17 Ward	2015/16 funds	X
UNDER £3.5k	OVER £3.5k	carried over	

PROJECT NAME:	Extension of Camping Provision
Organisation:	1 st Bromsgrove Otters Scout Group
Amount of Funding Requested:	£3,500
Total Cost of Project:	£3,830
Location of Project:	Charford, Bromsgrove
Aim of Project:	To provide young people in Charford and surrounding areas the opportunity to join the most adventurous part of scouting. The project would be to extend what the group can currently offer to the young people.

Category	Comments
Which Council Strategic Purpose does it meet?	 Help me live my life independently Provide good things for me to see, do and visit.
2. Aims and objectives of the project?	Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society. This is done by providing scouting opportunities to over 60 young people in the local area, through a wide variety of adventurous activities at weekly meetings and tri[s camping away with the group.
Evidence Project meets local need and has local support?	The group has expended from 60 to 78 children in the last year with a long waiting list. The group is currently unable to give spaces due to the lack of resources.
4. Evidence that the Project is sustainable and has other funding streams?	If all the funds were not available the balance would be found through fund raising events including bag pack and a leader charity run.

5.	Signed by Ward Councillor and supporting comments.	Councillor Sean Shannon has signed the form giving his support.
6.	Details of any Additional Information Provided	Details of current balances were provided with details in respect of funds which were committed to the general running of the group. A letter of support from a parent was also included within the application.

Funded from	Funded from	Funded from		
2016/17 Ward	2016/17 Ward	2015/16 funds	Χ	
UNDER £3.5k	OVER £3.5k	carried over		

PROJECT NAME:	New benches on the Stocken Footpath
Organisation:	Cofton Hackett PC
Amount of Funding Requested: Total Cost of Project:	£2,685 £2,685
Location of Project:	Stocken public footpath, Cofton Hackett
Aim of Project:	Replacement of old and unsafe bench and installation of new benches.

Ca	ategory	Comments
1.	Which Council Strategic Purpose does it meet?	Keep my place safe and looking good.
2.	Aims and objectives of the project?	Parish Council
3.	Evidence Project meets local need and has local support?	No details in respect of this.
4.	Evidence that the Project is sustainable and has other funding streams?	The parish council has been established for over 120 years. If the full amount was not forthcoming then fewer benches would be purchased.
5.	Signed by Ward Councillor and supporting comments.	Whilst the ward councillor, Richard Deeming had not signed the form. It was stated that he was in support of it.
6.	Details of any Additional Information Provided	A quotation for the benches was enclosed with the application. From the information provided there are significant funds in balances which are not committed to other projects.



Funded from	Funded from	Funded from	
2016/17 Ward	2016/17 Ward	2015/16 funds	X
UNDER £3.5k	OVER £3.5k	carried over	

PROJECT NAME:	Purchase of Composting Toilet
Organisation:	Avoncroft Museum of Historic Buildings
Amount of Funding Requested: Total Cost of Project:	£3,500 £3,500
Location of Project:	Avoncroft Museum, Avoncroft, Bromsgrove
Aim of Project:	The installation of a compost toilet, to response to visitor needs for a facility at the far end of the site.

Ca	ategory	Comments
1.	Which Council Strategic Purpose does it meet?	Provide good things for me to see, do and visit.
2.	Aims and objectives of the project?	To inspire and enrich our understanding of how people have constructed, lived in and worked alongside the historic built environment in the heart of England.
3.	Evidence Project meets local need and has local support?	A copy of the 2016 Visitor Survey was included within the application, the results of which showed that a large proportion of respondents said there was a need for toilets towards the far end of the site.
4.	Evidence that the Project is sustainable and has other funding streams?	The Museum has seen a significant increase in visitors over the last few years, with an increase in family visitors of 14% over the last 3 years. If all the funds were available then then match funding from another funding body and the project would then go ahead.

5.	Signed by Ward Councillor and supporting comments.	Cllr Malcolm Glass has supported this application – the new toilet facility is much needed, and will be valued by visitors and is well thought out and environmentally friendly.
6.	Details of any Additional Information Provided	A quotation for the compost toilet was included with the application.
		The Museum's memorandum and articles of association, audited accounts and annual report were also included within the application.

Funded from	Funded from	Funded from	
2016/17 Ward	2016/17 Ward	2015/16 funds	Χ
UNDER £3.5k	OVER £3.5k	carried over	

PROJECT NAME:	Clubhouse Enhancement
Organisation:	Hagley Cricket Club
Amount of Funding Requested:	£20,750
Total Cost of Project:	£20,750
Location of Project:	Grounds of Hagley Hall, Hagley Park
Aim of Project:	To improve the clubhouse facilities (club room, kitchen bar and storage areas) to bring up to current requirements and standards, including improving access or disabled people.

Category	Comments
Which Council Strategic Purpose does it meet?	 Provide good things for me to see, do and visit. Keep my place safe and looking good. Help me to live my life independently. Full details of how these Strategic Purposes are met were included on the application form.
Aims and objectives of the project?	To foster and promote the sport of amateur cricket at all levels within the community and within the sport, providing opportunities for recreation, coaching and competition. Full details of the Cricket Club's rules and aims and objectives were provided with the application form.
Evidence Project meets local need and has local support?	Increased membership and waiting list. This is for all age groups and both male and female. Together with increased use of the club house by the local community. Further details provided within the application.

4.	Evidence that the Project is sustainable and has other funding streams?	A full project plan was provided together with details of the Club's annual accounts for the previous 2 years.
		Further funding is being sort from Corporate and other sponsorship and fund-raising activities.
		Grans from Sport England and the ECB will also be applied for.
		300 volunteer hours have already been accessed including project management and planning areas.
5.	Signed by Ward Councillor and supporting comments.	Cllr Steve Colella is in support of this application.
6.	Details of any Additional Information Provided	This is a re-submission of the application for 2015/16 when the Cricket Club received £10,000. A supporting letter giving an update statement of the project.

APPLICATION SUMMARY - Grant £3,500 to £28,000

PROJECT NAME:	West Hagley Football Club – The Pavilion			
Organisation:	West Hagley Football Club in conjunction with Hagley Parish Council			
Amount of Funding Requested:	£20,000			
Total Cost of Project:	£206,000			
Location of Project:	Hagley			
Aim of Project:	The project is to re-build the current outdated Parish Council owned, football changing room facility.			

Category	Comments			
Which Council Strategic Purpose does it meet?	 Help me to live life independently Provide good things for me to see, do and visit. 			
	Reference was also made to the Council's Sports Development Plan (Playing Pitch strategy).			
Aims and objectives of the project?	The aim is to rebuild the current outdated changing room facility, which is not fit for purpose being a 1960's concrete block with no insulation, only cold showers, poor light, unsustainable and sole use is for football and used for limited hours during October to May. The new Pavilion will not only be for the Football Club but the wider community, creating opportunities for wider sports clubs and wellbeing activities through the year and offer the opportunity for day time use, particularly benefitting older, retired people. It will enhance a central village amenity, improving the park environment and removing an eyesore and management for anti-social activity. Girls playing football has seen the biggest grown. A new facility will encourage more girls to play and to get involved.			

Agenda Item 7 App 2 Over £3.5K

3.	Evidence Project meets local need and has local support?	Support has been received from residents, Hagley PC, Worcestershire FA and the Football Foundation. Details were also provided of a number of consultations which had been carried out.
4.	Evidence that the Project is sustainable and has other funding streams?	A letter of confirmation of the commitment of £10,000 towards the cost from the Hagley Football Club was included. Together with a letter from the FA advising that the project had been identified as a priority project for capital support. Support has also been given from Hagley PC, Severn Waste and local business supporter/ The project is based on a phased build approach. Funds received from BDC will enable confidence that once started the project can be completed and the football club resumes its use by the middle of the coming season.
5.	Signed by Ward Councillor and supporting comments.	Supporting copy email provided from Cllr Steve Colella.
6.	Details of any Additional Information Provided	A full breakdown of the project was provided including, photos of current building, future building plans and specification, planning decision notice, Club's statement of accounts.

Ward Name	Amount of NHB Grant per Ward (£443 x Completed during 2014/15)	Where adjoining Wards have been added together	First Round ofbids claimed for the Ward	BALANCE CARRIED FORWARD FOR SECOND ROUND OF BIDS
Alvechurch South Ward	1,329.00			194.00
Alvechurch Village Ward	443.00	1,772.00	1,578.00	0.00
Aston Fields Ward	0.00		0.00	0.00
Avoncroft Ward	5,759.00		5,759.00	0.00
Barnt Green and Hopwood Ward	886.00		886.00	0.00
Belbroughton and Romsley Ward	4,430.00		4,430.00	0.00
Bromsgrove Central Ward	886.00		0.00	886.00
Catshill North Ward	886.00			0.00
Catshill South Ward	11,961.00	12,847.00	8,347.00	4,500.00
Cofton Ward	886.00		815.00	71.00
Drakes Cross Ward	0.00		0.00	0.00
Hagley East Ward	11,518.00			0.00
Hagley West Ward	4,430.00	15,948.00	15,948.00	0.00
Hollywood Ward	443.00		0.00	443.00
Lickey Hills Ward	2,215.00		0.00	2,215.00
Marlbrook Ward	0.00		0.00	0.00
Norton Ward	2,658.00		0.00	2,658.00
Perryfields Ward	0.00		0.00	0.00
Rock Hill Ward	1,772.00		1,772.00	0.00
Rubery North Ward	1,772.00		0.00	1,772.00
Rubery South Ward	1,772.00		0.00	1,772.00
Sanders Park Ward	7,531.00		0.00	7,531.00
Sidemoor Ward	3,101.00		0.00	3,101.00
Slideslow Ward	7,974.00		0.00	7,974.00
Tardebigge Ward	28,352.00		0.00	28,352.00
TOTAL:	101,004.00		39,535.00	61,469.00

Balance £23,860 b/f from 2015/16 12,324.00

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